

# Hypothetical School-Level Cost Savings from New Proposals

	Old System	New System
Total Cost including interest	\$126 million	\$119 million
Total Cost to State	\$103 million	\$97 million
Total Cost to Municipality	\$23 million	\$22 million
Total Debt Floated by Municipality	\$126 million	\$71 million

## Assumptions:

- Total cost savings from use of OPM, Kit of Parts and state-selected commissioning: 5%
- Amount of State Share Paygo funded: 50%
- Spread between state GO rating and municipal rating: 30 bps

